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ANNUAL REPORT

Of the Officers of the Town of


CHATHAM

NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING

December 31, 1986



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ANNUAL REPORT

Of the Municipal Officers
of the Town of

CHATHAM
NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING

DECEMBER 31, 1986

Saco Valley Printing

TOWN OFFICERS

SELECTMEN

William M. Pitman (1989) Wayne A. McAllister (1988)
 Sumner B. Layne (1987)

TREASURER

Barbara Eastman

MODERATOR

Stephen N. Eastman

TOWN CLERK

Donna L. Hennessy

ROAD AGENT

James W. Layne

TAX COLLECTOR

E. Claire Perry

SUPERVISORS OF THE CHECK LIST

Barbara Eastman (1992) Winifred Maloney (1990)
 Roberta Wilfong (1988)

AUDITOR

Linda L. Wright

CONSTABLE

Wayne A. McAllister

SURVEYOR OF WOOD, BARK & LUMBER

E. Walton Charles Sumner B. Layne
 Richard P. Head

FENCE VIEWERS

Harry Crouse E. Walton Charles

TRUSTEE OF TRUST FUNDS

Harry Crouse (1989) Melvin Cherry (1988)
 Don MacPherson (1987)

BUDGET COMMITTEE

Woodrow Munroe (1989)	Eleanor Eastman (1989)
E. Walton Charles (1988)	Joseph Dorner (1988)
Don MacPherson (1987)	Alfred Wright (1987)

PLANNING BOARD

Brian Earl	E. Walton Charles
Roberta Wilfong	Joseph Dorner, Chmn.
William Pitman, Selectman Member	

FIRE WARDEN

James W. Layne

1st Deputy Warden	Wayne A. McAllister
2nd Deputy Warden	William Pitman
3rd Deputy Warden	Everett H. Eastman
4th Deputy Warden	Edward S. Layne, Jr.
5th Deputy Warden	Matt W. Pitman
6th Deputy Warden	Perley Head

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Chatham in the County of Carroll in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Town House in said Chatham on Tuesday, the tenth (10th) day of March, next at 6:30 p.m. of the clock in the evening, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
3. To see if the Town will allow a 2% discount on all property taxes paid within 30 days of mailing tax bill.
4. To see if the Town will raise \$100.00 for Civil Defense.
5. To see if the town will raise and appropriate the sum of \$852.50 as our share of the Fryeburg Rescue.
6. To see if the Town will vote to raise and appropriate the sum of \$750.00 to the Saco Valley Fire Department as our share of expense.
7. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for Solid Waste Disposal (use of Town of Fryeburg Dump) and authorize withdrawal of \$897.64 plus interest for this purpose from the Federal Revenue Sharing Fund with the balance to be raised by taxation.
8. To see if the Town will raise and appropriate the sum of \$100.00 for the support of the Eastern Slope Airport Authority.
9. To see if the Town of Chatham will vote to raise and appropriate the sum of \$300.00 for the support of the Children & Youth Project of Mt. Washington Valley.

10. To see if the Town will vote to raise and appropriate the sum of one hundred (\$100.00) for the support of the Community Action Outreach Program.

11. To see if the Town will raise and appropriate the sum of \$245.00 to assist the Carroll County Mental Health Services.

12. To see if the Town of Chatham will vote to raise and appropriate the sum of \$326.20 for the Visiting Nurse Services of Northern Carroll County, Inc. said sum being equal to \$1.80 per person in the Town of Chatham.

13. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500.00) for the purpose of maintenance of the So. Chatham Cemetery.

14. "Shall we adopt the provisions of RSA 72:37 for the exemption of the blind from property tax? This statute provides that every inhabitant who is legally blind shall be exempt each year from the property tax on a residence to the value of \$15,000.00"

15. To see if the Town of Chatham will vote to raise and appropriate the sum of \$114.95 for Children Unlimited, Inc. said sum being equal to \$.55 per person in the Town of Chatham.

16. To see what action the Town will take on the Budget submittal by the Budget Committee.

17. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 12th day of February, in the year of our Lord nineteen hundred and eighty-seven.

S.B. LAYNE	Selectmen
WAYNE McALLISTER	of
WM. PITMAN	Chatham

A true copy of Warrant - Attest:

S.B. LAYNE	Selectmen
WAYNE McALLISTER	of
WM. PITMAN	Chatham

We hereby certify that we gave notice to the inhabitants within named, to meet at time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Chatham Community Library being a public place in said Town, on the 23rd day of February, 1987.

S.B. LAYNE
WAYNE McALLISTER
WM. PITMAN

Selectmen
of
Chatham

BUDGET OF THE TOWN OF CHATHAM

PURPOSES OF APPROPRIATION	Actual Appropriations 1986	Actual Expenditures 1986	Selectmen's Budget Comm.	
			Budget 1987	Recommended 1987
GENERAL GOVERNMENT	1986-87	1986-87	1987-88	1987-88
Town Officers Salary	4,500.00	4,300.00	4,500.00	4,500.00
Town Officers Expenses	1,200.00	861.00	1,200.00	1,200.00
Town Reports	850.00	854.00	850.00	850.00
Cemeteries	200.00	200.00	700.00	700.00
General Government Buildings	1,000.00	1,780.00	1,000.00	1,000.00
Legal Expenses	50.00	00.00	50.00	50.00
Contingency Fund	500.00	00.00	500.00	500.00
PUBLIC SAFETY				
Police Department	200.00	00.00	200.00	200.00
Fire Department	900.00	750.00	900.00	900.00
Civil Defense	100.00	00.00	100.00	100.00
HIGHWAYS, STREETS & BRIDGES				
Town Maintenance	5,000.00	5,000.00	5,000.00	5,000.00
Block Grant	6,931.00	7,979.00	7,903.00	7,903.00
SANITATION				
Solid Waste Disposal	2,000.00	2,000.00	2,000.00	2,000.00

HEALTH					
Health Department	763.00	763.00	987.00	987.00	
Hospitals & Ambulances	718.00	718.00	853.00	853.00	
WELFARE					
General Assistance	2,000.00	164.00	2,000.00	2,000.00	
Old Age Assistance	500.00	00.00	500.00	500.00	
Community Action Program	100.00	100.00	100.00	100.00	
CULTURE & RECREATION					8
Library	200.00	200.00	200.00	200.00	
Patriotic Purposes	100.00	00.00	100.00	100.00	
Airport Maintenance	100.00	100.00	100.00	100.00	
CAPITAL OUTLAY					
Tax Maps			200.00	200.00	
MISCELLANEOUS					
Insurance	1,500.00	1,452.00	1,500.00	1,500.00	
TOTAL APPROPRIATIONS	29,412.00	27,221.00	31,443.00	31,443.00	

	Estimated Revenues 1986	Actual Revenues 1986	Selectmen's Estimated Budget 1987	Revenues 1987
TAXES	1986-87	1986-87	1987-88	1987-88
Resident Taxes	1,300.00	1,330.00	1,300.00	1,300.00
Yield Taxes	3,000.00	5,278.00	3,000.00	3,000.00
Interest & Penalties on Taxes	100.00	343.00	100.00	100.00
INTERGOVERNMENTAL REVENUES - State				
Shared Revenue - Block Grant	4,000.00	3,850.00	4,000.00	4,000.00
Highway Block Grant	6,931.00	6,931.00	7,903.00	7,903.00
Reimb. a/c State-Fed. Forest Land	10,000.00	--	7,500.00	7,500.00
1/2 National Forest Reserve	6,000.00	--	6,000.00	6,000.00
INTERGOVERNMENTAL REVENUES - Federal				
U.S. Dept. of Interior	1,000.00	2,758.00	1,000.00	1,000.00
LICENSES & PERMITS				
Motor Vehicle Permit Fees	12,000.00	19,284.00	15,000.00	15,000.00
Dog Licenses	150.00	258.00	150.00	150.00
Business Licenses, Permits & Fees	100.00	390.00	100.00	100.00
MISCELLANEOUS REVENUES				
Interest on Deposits	2,000.00	3,426.00	2,000.00	2,000.00
OTHER FINANCING SOURCES				
Revenue Sharing Fund	1,500.00	1,165.00	8,000.00	8,000.00
Fund Balance	10,000.00	20,895.00	56,053.00	56,053.00
	<u>58,081.00</u>	<u>65,908.00</u>	<u>56,053.00</u>	<u>56,053.00</u>

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

FISCAL YEAR ENDING DECEMBER 31, 1986

Title of Appropriation	Appropriations	Receipts & Reimbursements	Total amt. Available	Expenditures	Unexpended Balance	Overdrafts
Town Officers' Salaries	\$4,500.00		4,500.00	4,300.00	200.00	
Town Officers' Expenses	1,200.00		1,200.00	861.00	339.00	
Town Reports	850.00		850.00	854.00		4.00
Legal Expenses	50.00		50.00	00.00	50.00	
Gen. Govt. Buildings	1,000.00	(Rev. Shar.) 1,000.00	2,000.00	1,780.00	220.00	
Police Department	200.00		200.00	00.00	200.00	
Fire Department	900.00		900.00	750.00	150.00	
Civil Defense	100.00		100.00	00.00	100.00	
Patriotic Purposes	100.00		100.00	00.00	100.00	
Town Maintenance Roads	5,000.00		5,000.00	5,000.00		
Block Grant	6,931.44	(* 85 bal.) 3,224.87	10,156.31	7,979.00	2,177.31	
Health Department	763.00		763.00	763.00		
Airport Maintenance	100.00		100.00	100.00		
Solid Waste Disposal	2,000.00		2,000.00	2,000.00		
Fryeburg Rescue	717.50		717.50	717.50		
Cemeteries	200.00	(Mulford Fd.) 200.00	400.00	400.00		
Old Age Assistance	500.00		500.00	00.00	500.00	
General Assistance	2,000.00		2,000.00	164.00	1,836.00	
Library	200.00	(Mulford Fd.) 200.00 (Henney Fund)	600.00	600.00		
Historical						
Community Action Program	100.00		100.00	100.00		
Insurance	1,500.00	(refund) 61.00	1,561.00	1,452.00	109.00	
Contingency Fund	500.00		500.00	00.00	500.00	
Totals	\$29,411.94	4,885.87	34,297.81	27,820.50	6,481.31	2.00
			Unexpended Balance		4.00	
					\$6,477.31	

SELECTMEN'S REPORT

SUMMARY OF INVENTORY

Residents

Land	346,470.00
Buildings	1,082,360.00
Factory Buildings	5,500.00
Personal Property	41,200.00
	<u>1,475,530.00</u>

Non-Residents

Land	334,490.00
Under Current Use	18,110.00
Buildings	999,900.00
Personal Property	160,600.00
	<u>1,563,100.00</u>

Less Exemptions	
Elderly	14,100.00
Blind (abated)	15,000.00
Total Valuation on which tax rate is computed	<u>3,009,530.00</u>

LIST OF PERSONAL PROPERTY

9 Trailers - Residents	41,200.00
4 Trailers - Non-Residents	15,400.00
Electric Light Lines	145,200.00

Statement Of Appropriations & Taxes Assessed

Total Town Appropriations	29,411.00
Total Revenues & Credits	71,429.00
Net Town Appropriations (credit)	(42,018.00)
Net School Tax Assessment	129,116.00
County Tax Assessment	8,499.00
Total of Town, School & County	95,597.00
Deduct Total Business Profits Tax Reimbursement	2,535.00
Add War Service Credits (estimate)	2,300.00
Add Overlay	1,485.00
Property Taxes to be Raised	96,847.00
Less War Service Tax Credits	2,101.00
Total Tax Commitment	94,746.00

TAX RATE \$32.18 per \$1,000.00

Town (minus 12.75) County \$2.76 School \$42.17

FINANCIAL REPORT

TAXES - All Town Funds

Property Taxes - current year	88,268.00	
Resident Taxes - current year	1,330.00	
Yield Taxes - current year	2,774.00	
Property & yield taxes - previous years	5,534.00	
Resident Taxes - previous years	230.00	
Interest received on delinquent taxes	314.00	
Penalties - resident taxes	29.00	
Tax Sales Redeemed	<u>1,149.00</u>	
Total Taxes Collected & Remitted		99,628.00

LICENSES & PERMITS

Motor Vehicle Permit Fees	19,284.00	
Dog Licenses	258.00	
Bus. Lic. Permits & Filing Fees	145.00	
All other Licenses, permits & fees	<u>245.00</u>	
Total		19,932.00

INTERGOVERNMENTAL REVENUES - All Funds

From Fed. Govt. - Dept. of Interior	2,758.00	
Revenue Sharing Grants	<u>1,165.00</u>	
Total		3,923.00

From State of N.H.		
Shared Revenue	3,850.00	
Highway Block Grant	<u>6,931.00</u>	
Total		10,781.00

MISCELLANEOUS REVENUES - All Funds

Interest on Investments	<u>3,426.00</u>	
Total		3,426.00

NON-REVENUE RECEIPTS - All Funds

Yield Tax Security Deposits	2,911.00	
Mulford, Henney & Insurance Funds	<u>661.00</u>	
Total		<u>3,572.00</u>
Total Receipts from all sources		141,262.00
Cash on Hand, January 1, 1986		<u>81,633.00</u>
Grand Total		222,895.00

EXPENDITURES ALL FUNDS

General Government		
Financial Administration	4,300.00	
General Town Buildings	1,780.00	
Central Administration	861.00	
Town Reports	854.00	

Public Safety		
Fire Department	750.00	
Highways, Streets, Bridges		
Town Maintenance	12,979.00	
Sanitation		
Solid Waste Disposal	2,000.00	
Health		
Health Department	763.00	
Ambulances	718.00	
Human Services		
Town Poor	164.00	
Culture & Recreation		
Library	600.00	
Parks & Other Recreation	37.00	
Miscellaneous		
Insurance	946.00	
Unemployment Compensation	506.00	
Cemeteries	400.00	
Airport Fryeburg	100.00	
Unclassified		
Taxes Bought by Town	1,320.00	
Discounts, Abatements, Refunds	17.00	
Payments to Other Governmental Divisions		
To State - dog & marriage licenses	144.00	
County - recording fee	20.00	
Taxes paid to County	8,499.00	
To School District		
1985	52,282.00	
1986	55,000.00	107,282.00
Total Payments for all Purposes	145,040.00	
Cash on hand 12-31-86/6-30-87	77,855.00	
Grand Total		222,895.00

SALARIES & WAGES

Town Officers	4,300.00
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CASH & INVESTMENTS end of this fiscal year

Cash & Deposits	77,855.00
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EXPENDITURES OF FEDERAL GENERAL REV. SHARING FUNDS

	proposed	actual
Financial & General Admin.	1,000.00	1,000.00
Other Sanitation	2,000.00	2,000.00
\$1,000.00 was voted in 1982		
\$2,000.00 was voted in 1986		

SCHEDULE OF TOWN PROPERTY

Town Hall, lands & buildings	30,000.00	
Furniture & Equipment	1,500.00	
Library, furniture & equipment	2,000.00	
Fire Department land & buildings	2,000.00	
Fire Department equipment	1,000.00	
Highway Department equipment	100.00	
Parks, commons & playgrounds	3,000.00	
Map 3 lot number	1,000.00	
Civil Defense, 2 way radio	300.00	
Total		40,900.00

BALANCE SHEET

Assets

Cash	69,389.85	
All funds in custody of Treasurer		
897.64 Revenue Sharing		
7,568.65 Yield Tax Deposit	8,466.29	
Total Cash		77,856.14
Total Capital Reserve Funds		
Reimbursement for Loss of Taxes	7,857.00	
1/2 Nat. Forest Reserve (town share)	7,927.08	
Total Accounts Due Town		15,784.08
Unredeemed Taxes		
Levy of 1985	170.71	
Levy of 1983	136.10	
Total Unredeemed Taxes		306.81
Uncollected Taxes - incl. all taxes		
Levy of 1986	5,158.61	
Levy of 1985	20.00	
Previous Years	4,343.32	
Total Uncollected Taxes		9,521.93
Total Assets		103,468.96
Fund Balance - 12/31/85-(June 30, '86)	15,878.47	
Fund Balance - 12/31/86-(June 30, '87)	8,049.87	
Change in Financial Condition-less	7,828.60	

Liabilities

Balance of Salaries	400.00
Town Beach	375.00
Unexpended revenue sharing funds	897.64
Unexpended state highway subsidy funds	2,177.47

Yield Tax Deposits	7,568.65	
School Dist. Taxes payable 1986-87	74,116.00	
School District 1/2 National Forest Reserve	9,884.33	
Total Accounts owed by the town		95,419.09
Total Liabilities		95,419.09
Fund Balance - Current Surplus		8,049.87
Grand Total		103,468.96

CERTIFICATION

January 31, 1987
 S.B. Layne
 Wayne McAllister
 Wm. Pitman

REVENUE SHARING ACCOUNT

Balance as of January 1, 1987	\$2,564.40	
Amt. received 1-1-86 - 12-31-86	1,165.00	
Interest	168.27	3,897.64
Withdrawn for 1986 Use of Fryeburg Town Dump	2,000.00	
Withdrawn for maintenance of Town Buildings	1,000.00	3,000.00
Balance uncommitted and available		\$897.64

TOWN CLERK'S REPORT

Received from Motor Vehicle Permits

Preprinted Forms

December 1985	1887859, 1887852, 1887856
January 1986	1957355-1957377
February 1986	2070559-2070570
March 1986	2181694-2181719
April 1986	2338048-2338078
May 1986	2421496-2421520
June 1986	2574625-2574651
July 1986	2693327-2693353
August 1986	2809957-2809967
September 1986	2965276-2965313
October 1986	3076894-3076916
November 1986	3191824-3191851
December 1986	3315865-3315883

Blank Permits Typed 1538535-1538598

2499901-2499962

Total of 360 Motor Vehicles Used - 8 Void \$19,284.00

Total of 78 Applications for Certificate of Title 76.00

- 6 Void 2 Unpaid

Received from Dog Licenses

3 Spayed Females (owner over 65) @ \$2.00 6.00

2 Neutered Males (owner over 65) @ \$2.00 4.00

2 Males (owner over 65) @ \$2.00 4.00

2 Females @ \$6.50 13.00

16 Males @ \$6.00 96.00

22 Spayed Females @ \$3.50 77.00

6 Neutered Males @ \$3.50 21.00

Total 53 Dogs State Share @ 50¢ 26.50

Town Share

194.50

221.00

Late Penalties 37.00

Received from UCC Filing Fee 3 @ \$8.00 24.00

VITAL STATISTICS

8 Marriage Fees @ \$20.00 160.00

Town Share \$56.00/State Share \$104.00

Search & Copies of Records 3 @ \$3.00 9.00

Total Paid To Treasurer 19,811.00

Respectfully submitted,

Mrs. Donna L. Hennessy

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1986 (June 30, 1987)

<u>-DR.-</u>		Levies of	
<u>Uncollected Taxes</u> begin	1986	1985	Prior
fiscal year			
Property Taxes		5,534.03	\$2.00
Resident Taxes		230.00	10.00
Yield Taxes			4,341.32
<u>Taxes Committed to Collector</u>			
Property Taxes	94,746.10		
Resident Taxes	1,380.00		
Yield Taxes	5,277.07		
<u>Added Taxes</u>			
Resident Taxes	90.00		
<u>Interest Collected on Delinquent Taxes</u>			
Property Taxes		289.29	
Yield Taxes	25.06		
<u>Penalties Collected on</u>			
Resident Taxes	5.00	24.00	
	101,523.23	6,127.32	4,353.32
<u>-CR.-</u>			
<u>Remittances to Treasurer During Fiscal Year</u>			
Property Taxes	88,268.35	5,534.03	
Resident Taxes	1,330.00	230.00	
Yield Taxes	5,277.07		
Int. Coll. during yr.	25.06	289.29	
Penalties on Resident taxes	5.00	24.00	
Discounts Allowed	1,439.14		
<u>Abatements Made During Year</u>			
Resident Taxes	20.00	30.00	10.00
<u>Uncollected Taxes - end of fiscal yr.</u>			
Property Taxes	5,038.61		2.00
Resident Taxes	120.00	20.00	
Yield Taxes			4,341.32
TOTAL CREDITS	101,523.23	6,127.32	4,353.32
Mrs. E. Claire Perry			

UNCOLLECTED TAXES - as of Dec. 31, 1986
Levy of 1986

* Paid after books closed

Richard A. & Deborah Drouin	514.88
Paula C. L. Draper	418.34
Herman E. & Cynthia R. Johnson	45.05
Roger & Peggy Johnson	128.72
Tommie C. & Louise E. McKenzie	887.20
Tommie C. & Louise E. McKenzie	202.41
Thomas H. & Marie A. Thompson	488.49
Cora Thurston	32.18
H. Earl Wentworth	143.08
Alfred J. & Linda L. Wright	955.10
Alfred J. & Linda L. Wright	102.98
Esther P. York (sold to Robert & Cheryl Hurst)	257.44
* John E. Zack Estate	160.90
David R. Blake, Jr.	9.65
John P. & Deborah J. Clark	231.70
Stephen N. Duprey	64.36
Philip & Margaret Estabrook	16.09
Norman Gray (sold to Jeffrey H. & Sandra Stone)	4.18
Roland & Deborah Kimball (sold to Rene & Loretta Bedard)	83.67
Ann Miles	292.19
	<u>\$5,038.61</u>

I hereby certify that the above list as of December 31, 1986 on account of the tax levy of 1986 is correct to the best of my knowledge and belief.

Mrs. E. Claire Perry, Tax Collector

SUMMARY OF TAX SALES ACCOUNTS, Fiscal Year
Ended December 31, 1986

-DR.-

tax sales on account of levies of
1985 previous yrs.

Balance of unredeemed taxes - beginning fiscal year		136.10
Taxes sold to town during current fiscal year	1,319.75	
Total Debits	<u>1,319.75</u>	<u>136.10</u>

-CR.-

Remittances to Treasurer during Year

Redemptions	1,149.04	
Unredeemed Taxes end fiscal yr.	170.71	136.10
Total Credits	<u>1,319.75</u>	<u>136.10</u>

TREASURER'S REPORT

Cash on hand January 1, 1986		\$72,308.26
Received from Town Clerk		
Motor Vehicle Permits	19,284.00	
Motor Veh. Title Applic.	76.00	
Dog Licenses - State Share	27.50	
Town Share	214.50	
Penalties	16.00	
Marriage Licenses State share	104.00	
Town Share	56.00	
Vital Record Copies	9.00	
UCC Fees	24.00	19,811.00
Received from Tax Collector		
1985 Property Taxes	4,320.23	
Interest	183.34	
1985 Resident Taxes	230.00	
Penalties	24.00	
1986 Property Taxes	88,268.35	
1986 Resident Taxes	1,330.00	
Penalties	5.00	
1986 Yield Taxes	2,773.55	
trans.from Yield tax Dep.	2,503.52	
Interest	25.06	
1985 Taxes bought by Town	1,213.80	
Interest	105.95	
Taxes Redeemed	1,149.04	102,131.84
Received from Planning Board		60.00
Received for Copy Checklist		5.00
Received from State of NH, Highway Block Grant		6,931.44
Revenue Sharing (bus.&profits tax)		3,849.66
Received from Dept. of Interior		2,758.00
Received from Selectmen's Office		
Mulford Fund		400.00
Henney Fund (Historical Preservation)		200.00
Insurance Refund		61.00
Pistol Permits		56.00
Transferred from Revenue Sharing Account		3,000.00
Interest on NOW Account		2,857.63
TOTAL RECEIVED		214,429.83
Less Selectmen's Orders Paid		145,039.98
Cash on hand December 31, 1986		69,389.85

REVENUE SHARING ACCOUNT

Balance January 1, 1986	\$2,564.40
Deposits	1,165.00
Interest	<u>168.24</u>
	3,897.64
Withdrawn & Transferred to NOW	<u>3,000.00</u>
Balance December 31, 1986	<u>897.64</u>

YIELD TAX DEPOSITS ACCOUNT

Balance January 1, 1986	6,760.62
Deposits	2,911.37
Interest	<u>400.18</u>
	10,072.17
Withdrawn & transferred to NOW	<u>2,503.52</u>
Balance December 31, 1986	<u>7,568.65</u>

Barbara E. Eastman - Treasurer

VITAL STATISTICS

MARRIAGES

- In Chatham, N.H., April 19, 1986
 Marcus Fox, Fryeburg, Me. to Paige Fitts, Fryeburg, Me.
- In Chatham, N.H., July 20, 1986
 Jeffrey Anderson, S. Chatham, N.H. to Carey Field,
 S. Chatham, N.H.
- In N. Chatham, N.H., October 11, 1986
 Frank J. Layne, Chatham N.H. to Vicki Williams,
 Fryeburg, Me.
- In S. Chatham, N.H., October 25, 1986
 Terry Wobler, Kittery, Me. to Deborah Trafton,
 Kittery, Me.
- In Chatham, N.H. December 6, 1986
 Paul Lusky, Jr. Manchester, N.H. to Kathryn Owens,
 Manchester, N.H.
- In Tamworth, N.H., September 21, 1986
 Brian Earl, N. Chatham, N.H. to Elise Randolph,
 N. Chatham, N.H.

BIRTHS

- In N. Conway, N.H., March 25, 1986
 A girl, Lara Cristina, born to Gary and Marlene
 Banhart, S. Chatham, N.H.
- In N. Conway, N.H., May 14, 1986
 A boy, Zachery Earle Wentworth, born to H. Earl
 Wentworth & Jennifer Bresette, S. Chatham, N.H.
- In N. Conway, N.H., June 22, 1986
 A girl Bryane Jannel, born to John & Donna Hennessy,
 Chatham, N.H.
- In N. Conway, N.H., June 26, 1986
 A girl, Leigh Liberty, born to Lawrence & Phebe Butters,
 S. Chatham, N.H.
- In Bridgton, ME., November 7, 1986
 A boy, Richard Albert, born to Shawn & Laurie
 DeWitt, Chatham, N.H.
- In N. Conway, N.H. November 28, 1986
 A girl, Sarah Jean, born to Jeffrey & Carey Anderson,
 S. Chatham, N.H.
- In Chatham, N.H., December 16, 1986
 A girl, Ivy Cheever, born to Tom & Marie Thompson,
 N. Chatham, N.H.

DEATHS

In Scituate, Mass. December 10, 1985
William Walling, Chatham, N.H. Age 85 (from last yr.)

In Bridgton, Me., April 28, 1985
Frederick Lusky, Chatham, N.H. Age 79 (from last yr.)

In Bridgton, Me., April 27, 1986,
Joy E. King, Chatham, N.H. Age 43

In Fryeburg, Me., October 16, 1986
Jewell Burden, Chatham, N.H. Age 88

AUDITOR'S CERTIFICATE

This is to certify that I have verified all records and books of the Town Officers of Chatham, N.H. and find them correct to the best of my knowledge.

Linda L. Wright
Auditor

ROAD AGENT'S REPORT

1986

James W. Layne

#1 January 1986 - Winter

Plowing	40 hrs. @ \$25.00	\$1,000.00
Sanding	30 hrs. @ \$25.00	750.00
Loader	5 hrs. @ \$35	175.00
		<hr/> 1,925.00

#2 February and March 1986 - Winter

Plowing	40 hrs. @ \$25.00	1,000.00
Plowing	34 hrs. @ \$25.00	850.00
Grader	18 hrs. @ \$32.00	576.00
		<hr/> 2,426.00

#3 April and May 1986

Grader (April)	20 hrs. @ \$32.00	640.00
Grader (May)	42 hrs. @ \$32.00	1,344.00
F800 Truck	12 hrs. @ \$30.00	360.00
Loader 545	6 hrs. @ \$35.00	210.00
Gravel	160 yds. @ \$1 per yd.	160.00
		<hr/> 2,714.00

#4 September 1986

Grading	34 hrs. @ \$32.00	1,088.00
Grading	28 hrs. @ \$32.00	896.00
		<hr/> 1,984.00

#5 November 1986 - Winter

Grader	24 hrs. @ \$32.00	768.00
Plowing	12 hrs. @ \$25.00	300.00
Screened Sand	300 yds. @ \$2 per yd.	600.00
F800 Truck	8 hrs @ \$30.00	240.00
Loader	6 hrs. @ \$35.00	210.00
		<hr/> 2,118.00

International Salt Co. - Road Salt

1,011.84

#6 December 1986 - Winter

Plowing	20 hrs. @ \$25.00	500.00
Sanding	12 hrs. @ \$25.00	300.00
		<hr/> 800.00

GRAND TOTAL

12,978.84

Town Appropriation

5,000.00

Highway Block Grant Aid (State)

6,931.44

Balance of 1985 Block Grant Aid (State)	3,224.87
Total	<u>15,156.31</u>
Spent During 1986	12,978.84
Balance of Block Grant to use in 1987	<u>2,177.47</u>

REPORT OF TOWN FOREST FIRE WARDEN

James S. Layne
and

STATE FOREST RANGER

Richard C. Belmore

Between July 1985 and June 1986, we experienced fewer fires than normal. The two leading causes of forest fires were again children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1986

Number Fires Statewide	840
Acres Burned Statewide	751
Cost of Suppression	\$275,956
District - 8	
No. of Fires	19
No. of Acres	13
Cost	\$5,842
Town - Chatham	
No. of Fires	0
No. of Acres	0

FRYEBURG RESCUE

To the Citizens of the Towns:

1986 has proven to be one of the busiest years ever experienced by Fryeburg Rescue. We handled approximately 270 runs this year which was about 20 more than last year. Our members have maintained their levels of training or upgraded their training in order to be able to better serve the citizens and visitors in our area. As you are surely well aware, the population of our area is growing quite rapidly, and the more training we have, the better we can serve the growing needs of the community.

Our members have put in nearly 3,000 man hours in handling the calls from our community last year. They have put in an additional 500 man hours or more in updating and maintaining their training levels. This does not include the approximately 700 man hours spent by our members at our monthly meetings where we not only have additional training programs but have our own critiques of the calls of the past month so that we may learn from the experiences of other members' calls.

Our extrication vehicle, which was a second-hand vehicle to begin with, is just about making it at this writing. We have used it well and it is no longer able to give what we need from it. We have already ordered a new cab and chassis to replace it and this will be paid for with the funds that were left over from the purchase of our new ambulance in 1985 and from the funds generated by the many generous donations received in memory of members of our community who have passed away. We are glad to be able to use these funds for such a worthy purchase, and to be able to purchase the new extrication vehicle without having to ask for additional tax dollars to do so.

It is only after much deliberation that we have presented to the towns this year, a budget that is approximately 19% greater than it has been for the past couple of years. Several of our maintenance costs have shown an increase over the last 12 months, and we have received an increase in our insurance rates of nearly 25%. This is due to the rapidly increasing costs of malpractice insurance all over the country. We had hoped to be able to maintain our budget at last year's

level for at least another year, but escalating costs have forced our hand. We trust that you, the citizens of our community will understand.

We thank you for your continued support. Sincerely yours,

Phyllis A. Taferner, Sec/Treas.

BUDGET

1987

Vehicle Expense: Repairs, Parts, Tires, etc.	\$1,100.00
Gasoline	1,700.00
Postage & Printing	100.00
Communications Equipment Maintenance	1,300.00
Medical Supplies & Equipment	2,100.00
Telephone	3,400.00
Electricity	750.00
Heat	1,500.00
Water	100.00
Insurance	4,500.00
Building Maintenance	500.00
	<u>\$17,050.00</u>
Fryeburg - 50%	8,525.00
Brownfield - 20%	3,410.00
Lovell - 20%	3,410.00
Stow - 5%	852.50
Chatham - 5%	<u>852.50</u>
	\$17,050.00

Respectfully submitted,

Phyllis A. Taferner, Secretary/Treasurer

SCHOOL DISTRICT OF CHATHAM

SCHOOL BOARD

SANDRA DORNER, Chr.	Term Expires 1987
ANNE HENRIKSEN	Term Expires 1988
SANDRA MASON	Term Expires 1989

MODERATOR

STEVEN EASTMAN

TREASURER

LOUISE McKENZIE

CLERK

DONNA HENNESSY

AUDITOR

LINDA WRIGHT

SUPERINTENDENT OF SCHOOLS

DR. WILLIAM A. JUTRAS

ASSISTANT SUPERINTENDENT OF SCHOOLS

DAVID HAWKINS

BUSINESS ADMINISTRATOR

DIRECTOR OF SPECIAL EDUCATION

JAMES McDEVITT

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Susan Fishman, Preschool Coordinator
 James Northrop, School Psychologist
 Stephen Swenson, School Psychologist
 Laura Jawitz, Chapter I Project Manager
 Barbara Cleveland, Nurse/Teacher
 Virginia Bailey, Nurse/Teacher
 Elizabeth Ellis, Nurse/Teacher
 Deborah Ayers, Art Teacher
 Linda Rudin, Art Teacher
 Barbara Boxer, Art Teacher
 Andrew Blanchard, Ph. Ed. Teacher
 Deryl Fleming, Ph. Ed. Teacher
 Catherine Hawkins, Speech/Language Therapist
 Geraldine Bresnahan, Speech/Language Therapist
 Judith Harris, Speech/Language Therapist
 Becky Jefferson, Financial Director
 Susan Gaudette, Financial Assistant
 Kay Bates, Secretary
 Laurie Burnell, Secretary
 Priscilla Stimpson, Secretary

WARRANT FOR ANNUAL MEETING
OF THE CHATHAM SCHOOL DISTRICT

To the inhabitants of the School District in the Town of Chatham, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet in the Town Hall in said District on Tuesday, the 10th day of March, 1987, at 7:30 P.M. to act upon the following articles:

Article 1. To elect a Moderator for the ensuing year.

Article 2. To elect a Clerk for the ensuing year.

Article 3. To elect a member of the School Board for the ensuing three years.

Article 4. To elect a Treasurer for the ensuing year.

Article 5. To elect an Auditor for the ensuing year.

Article 6. To see if the District will vote to authorize the Chatham School Board to apply for, accept, and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

Article 7. To see if the School District will vote to establish a Capital Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Chatham, said Capital Reserve Fund to be established solely for the purchase of a school bus; and to see if the School District will vote to raise and appropriate the sum of \$3,000.00 to be placed in the Capital Reserve Fund (School Bus).

Article 8. To see if the School District will vote to establish a Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Chatham, said Reserve Fund to be established solely for the purpose of unanticipated special education costs; and to see if the School District will vote to raise and appropriate the sum of \$2,000.00 to be placed in the Reserve Fund (Special Education).

Article 9. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations of the District.

Article 10. To transact any other business that may legally come before this meeting.

Given under our hands this day of February, 1987.

Sandra Dorner, Sandy Mason, Anne Henriksen
School Board of Chatham, N.H.

1986 CHATHAM SCHOOL DISTRICT MEETING

March 11, 1986 - 7:30 p.m.

Article 1 - Stephen Eastman was nominated and elected Moderator for the ensuing year. Was sworn in.

Article 2 - Donna Hennessy was nominated and elected Clerk for the School Board. Was sworn in.

Article 3 - Sandra Mason was nominated and elected a member of the School Board (3 years).

Article 4 - Anne Henriksen was nominated and elected a member of the School Board for 2 years.

Article 5 - Bea Head was nominated and elected Treasurer for the ensuing year.

Article 6 - Linda Wright was nominated and elected Auditor for the ensuing year.

Article 7 - Moved and seconded that we authorize the Board to do so. Voted - passed.

Article 8 - Discussed the fund and whether it should be spent this year for a bus, or to be put back into the budget for next year. Discussion for 1½ hours. Dennis Peters tried to explain about the bus situation. The School Board also tried to explain our choices of whether to buy our own bus or to let Bennett Busing contract for us. Finally motioned and seconded that we use the money this year instead of putting it back into the fund. Voted - passed.

Also motioned and seconded that we have another meeting in 2 weeks to decide what to do about the bus situation. School Board would be prepared with all the figures and choices. Voted - passed.

Article 9 - Motioned and seconded that we change the budget total appropriation from \$139,214 to \$150,440. School Board also mentioned that they would like to have all the money in the school treasury (if NOW account) as soon as the Town can give it to them. They would also like the Treasurer to give them a running balance on the account so they are better informed (also it is mandatory anyway).

Article 10 - Other business that was discussed was, School Board wants the SAU #9 to handle the vouchers. Mentioned that we would like to know more about changing our status as SAU #9 to SAD #72. Motioned and seconded that we adjourn. Voted - passed.

Donna L. Hennessy, Clerk

SPECIAL MEETING OF CHATHAM SCHOOL DISTRICT

Minutes for March 25, 1986 - 7:00 p.m.

Article 1 - The School Board presented us with a diagram and other facts that would help us decide on what decision to make about the bus. Discussed for over an hour and a half. Moderator took a vote three different times to give the School Board an idea of what the townspeople wanted. Most of the people voted to buy a bus, but couldn't decide on what to do about the maintenance. Finally motioned and seconded that we take a final vote. Plan #1 won the vote by a 10-2 margin. This plan says that the town buy its own bus and have it maintained by Bennett Transportation. E. Walton Charles will still be the driver.

Article 2 - Everyone commended the School Board for all their work and time spent in preparing all the information and paper work they presented us with. Mentioned and seconded that we adjourn. Voted and passed. (Note: Joe Dorner acted as Moderator and did a very good job.)

Donna L. Hennessy, Clerk

AUDITOR'S STATEMENT

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Chatham of which the following is a true summary for the fiscal year ending June 30, 1986 and find them correct in all respects.

Linda R. Wright - Auditor

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year 7-1-85 to 6-30-86

Cash on hand July 1, 1985		
(Treasurer's Bank Balance)		\$39,146.58
Received from Selectmen	137,282.00	
Revenue from State Sources	3,151.01	
Revenue from Federal Sources	<u>12,396.64</u>	
Total Receipts		152,829.65
Total Amount Available for Fiscal Year		191,976.23
Less School Board Orders Paid		<u>183,020.63</u>
Balance on hand June 30, 1986		
(Treasurer's Bank Balance)		8,955.60

Beatrice B. Head, District Treasurer

SCHOOL DISTRICT BALANCE SHEET

year ended June 30, 1986

ASSETS	Acct. No.	Gen. Act.
Cash	<u>100</u>	<u>8,955.60</u>
Total Assets		8,955.60
LIABILITIES & FUND EQUITY		
Unreserved Fund Balance	770	8,955.60
Total Liabilities & Fund Equity		<u>8,955.60</u>

STATEMENT OF REVENUES

Fiscal Year Ended June 30, '86

REVENUE FROM LOCAL SOURCES		
Taxes: Current Approp.	1121	137,282.00
Total Local Revenue		<u>137,282.00</u>
REVENUE FROM STATE SOURCES		
Foundation Aid	3110	3,151.01
Total Revenue from State Sources		<u>3,151.01</u>
REVENUE FROM FEDERAL SOURCES		
Revenue For/on behalf of LEA	4900	6,772.61
Total Revenue from Federal Sources		<u>6,772.61</u>
TOTAL REVENUE		147,205.62

CHATHAM SCHOOL DISTRICT REVENUE ITEMS

	Actual Receipts 1985-1986	Estimated Revenue 1986-1987	Estimated Revenue 1987-1988
Unencumbered Balance	\$3,286.70	8,956.00	00.00
Foundation Aid	3,151.01	2,484.00	926.00
National Forest	<u>6,772.61</u>	<u>9,884.00</u>	<u>6,000.00</u>
Total Revenue	13,210.32	21,324.00	6,926.00
District Assessment	<u>137,282.00</u>	<u>129,116.00</u>	<u>185,893.00</u>
Grand Total Revenue	150,492.32	150,440.00	192,729.00

CHATHAM SCHOOL DISTRICT
1987-1988 School District Budget

Func- tion	Object/ Dept.	Description	Adopted Budget 1985-86	Actual Expenditures 1985-86	Adopted Budget 1986-87	Proposed Budget 1987-88
1100		REGULAR EDUCATION				
	561-101	Tuition, Elementary	77,700	53,320.87	67,116	90,977
	561-103	Tuition, High School	44,712	38,666.49	40,854	59,000
	TOTAL 1100	REGULAR EDUCATION	122,412	91,987.36	107,970	149,977
1200		SPECIAL EDUCATION				
	563-101	Private Tuition	5,200	900.00	5,000	5,000
	TOTAL 1200	SPECIAL EDUCATION	5,200	900.00	5,000	5,000
2310		SCHOOL BOARD SERVICES				
	110-74	School Board Salaries	235	173.32	210	210
	390-47	Census	30	53.66	70	70
	390-47	Audit	34	0.00	30	30
	390-74	Treasurer's Salary	80	80.00	80	80
	390-74	Salary, Clerk/Moderator	40	20.00	40	40
	390-117	School Board Expenses	150	25.00	150	200
	523-37	Treasurer's Bond	30	31.00	30	30
	540-70	Advertising	120	76.20	50	60
	TOTAL 2310	SCHOOL BOARD SERVICES	715	459.18	660	720

Func- tion	Object/ Dept.	Description	Adopted Budget 1981-86	Actual Expenditures 1985-86	Adopted Budget 1986-87	Proposed Budget 1987-88
2320	OFFICE OF SUPERINTENDENT					
	351-104	SAU #9 Share	3,039	3,039.33	3,730	5,032
	TOTAL 2320 OFFICE OF SUPERINTENDENT		3,039	3,039.33	3,730	5,032
2500	PUPIL TRANSPORTATION					
	513-120	Contracted Services	19,000	18,478.85	33,000	32,000
	741-100	Bus Purchase	0	26,612.00	0	0
	TOTAL 2550 PUPIL TRANSPORTATION		19,000	45,090.85	33,000	32,000
2640	STAFF SERVICES					
	340-25	Health Exams, Staff	60	60.00	80	0
	TOTAL 2640 STAFF SERVICES		60	60.00	80	0
	GRAND TOTAL		150,426	141,536.72	150,440	192,729

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Administrative Unit
No. 9 Board - Conway, New Hampshire

We have examined the general purpose financial statements of the School Administrative Unit No. 9 as of and for the year ended June 30, 1986, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, the general purpose financial statements referred to above present fairly the financial position of the School Administrative Unit No. 9, at June 30, 1986, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying financial information listed as supporting schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the School Administrative Unit No. 9. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements of each of the respective individual funds taken as a whole.

July 24, 1986

CARRI, PLODZIK, SANDERSON

SCHOOL ADMINISTRATIVE UNIT NO. 9

1987-1988 Budget

ALBANY - BARTLETT - CHATHAM - CONWAY - EATON
FREEDOM - JACKSON - MADISON - TAMWORTH

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Adopted Budget 1987-88	Chatham's Share .61% 1987-88
1100	110-77	Art Salaries	49,318	84,832	517.48
	110-77	Ph. Ed. Salaries	40,022	84,550	515.75
	120-76	Sub. Salaries	686	800	4.88
	211-39	Health Insurance	4,560	12,556	76.59
	212-39	Dental Insurance	477	1,074	6.55
	214-44	Workmen's Comp.	477	715	4.36
	222-42	Retirement	720	1,310	7.99
	230-38	FICA	6,437	12,168	74.22
	260-43	Unemployment	336	560	3.42
	580-113	Travel Allotment	5,210	3,455	21.08
		Sub Total	108,243	202,070	1,232.32
1100	330-120	Curriculum Workshops	6,900	2,000	12.20
	330-134	Staff Development	0	0	0.00
	330-141	Chapter I Supplement	1,500	0	0.00
		Sub Total	8,400	2,000	12.20

2130	110-77	Nurses' Salaries	53,220	62,320	380.15
	211-39	Health Insurance	5,920	6,070	37.93
	212-39	Dental Insurance	338	403	2.46
	214-44	Workmen's Comp.	282	262	1.61
	222-42	Retirement	426	480	2.93
	230-38	FICA	3,805	4,456	27.78
	260-43	Unemployment	210	210	1.28
	440-32	Repair/Maintenance	320	320	1.95
	580-113	Travel Allotment	4,000	3,030	18.43
	580-114	Travel - Out of SAU	400	400	2.44
		Sub Total	68,921	77,951	475.50
2190	110-72	Salary, Sp. Ed. Director	30,000	33,500	204.35
	110-77	Salaries, Spec. Serv.	119,581	142,430	868.82
	120-76	Sub. Salaries	343	0	0.00
	211-39	Health Insurance	13,200	10,267	62.63
	212-39	Dental Insurance	789	940	5.73
	214-44	Workmen's Comp.	795	739	4.51
	222-42	Retirement	1,400	1,355	8.27
	230-38	FICA	10,710	12,579	76.73
	260-43	Unemployment	490	490	2.99
	580-15	Travel/Conferences-Sp.Ed.Dir.	1,000	1,000	6.10
	580-112	Travel Allotment/Sp. Ed. Dir.	2,000	2,000	12.20
	580-113	Travel Allotment/Spec. Serv.	5,917	5,933	36.19
	580-114	Travel-Out of SAU	1,000	1,000	6.10
	631-71	Prof. Books	200	100	.61
	640-59	Periodicals	500	125	.76
	741-100	Additional Equipment	0	300	1.83
	810-21	Dues	250	150	.92
		Sub Total	188,175	212,908	1,298.74

2210	270-17	Course Reimbursement	2,500	6,500	39.65
	320-45	Inservise	1,500	1,000	6.10
			-----	-----	-----
		Sub Total	4,000	7,500	45.75
2310	523-37	Insurance, Treas. Bond	50	50	.30
2315	380-47	Legal Services	3,000	3,000	18.30
2317	380-47	Auditors	2,000	2,300	14.03
2319	380-117	School Board Expenses	0	300	1.63
2319	522-35	Prof. Liab. Ins.	2,500	4,500	27.45
2319	540-70	Advertising	1,500	1,500	9.15
2319	810-21	Dues	1,800	1,200	7.32
			-----	-----	-----
		Sub Total	10,850	12,850	78.38
2320	110-72	Superintendent	45,969	49,000	298.90
	110-75	Secretaries (2)	21,640	28,210	172.02
	211-39	Health Insurance	4,040	6,070	37.02
	212-39	Dental Insurance	282	403	2.46
	214-44	Workmen's Comp.	358	324	1.98
	221-41	Retirement	994	1,135	6.92
	230-38	FICA	4,834	5,521	33.68
	260-43	Unemployment	175	210	1.28
	580-15	Travel - Out of SAU	1,300	1,500	9.15
	580-112	Travel Allotment	1,500	1,500	9.15
	630-71	Professional Books	0	150	.92
	640-59	Periodicals	439	350	2.13
			-----	-----	-----
		Sub Total	81,531	94,373	575.68

2320	870-100	Contingency	1,000	2,000	12.20
			-----		-----
		Sub Total	1,000	2,000	12.20
2321	110-72	Asst. Superintendent	36,383	38,000	231.80
	110-75	Secretary	13,229	14,560	88.82
	211-39	Health Insurance	2,960	4,394	26.80
	212-39	Dental Insurance	225	269	1.64
	214-44	Workmen's Comp.	263	221	1.35
	221-41	Retirement	729	773	4.72
	230-38	FICA	3,547	3,758	22.92
	260-43	Unemployment	400	140	.85
	580-15	Travel - Out of SAU	1,000	1,100	6.71
	580-112	Travel Allotment	1,500	1,500	9.15
	630-71	Professional Books	300	150	.92
	640-71	Periodicals	0	200	1.22
			-----		-----
		Sub Total	60,536	65,065	396.90

2521	110-72	Business Administrator	35,983	35,983	219.50
	110-75	Salary, Business Staff (3)	45,377	56,605	345.29
	211-39	Health Insurance	7,560	10,168	62.02
	212-39	Dental Insurance	394	537	3.28
	214-44	Workmen's Comp.	431	389	2.37
	221-41	Retirement	1,196	1,361	8.30
	230-38	FICA	5,817	6,620	40.38
	260-43	Unemployment	245	280	1.73
	360-100	Software Spt./Prog. Changes	3,250	3,750	22.27
	440-118	Repairs - Equipment	300	300	1.82
	440-120	Cont. Serv., Equip.	9,886	10,588	64.59
	580-15	Travel - Out of SAU	600	700	4.27
	580-112	Travel Allotment	1,800	1,800	10.98

610-83	Supplies	14,500	14,500	88.45
741-100	New Equipment	21,949	23,551	143.66
		-----	-----	-----
	Sub Total	149,288	167,132	1,019.50
		-----	-----	-----
440-119	Maintenance of Bldg.	1,000	500	3.05
440-120	Cont. Serv./Rldg.	6,000	6,500	39.65
451-100	Rent	1	8,000	48.80
520-40	Insurance	800	850	5.19
530-92	Telephone	6,000	6,828	41.65
652-89	Electricity	1,300	1,530	9.33
653-91	Heat	1,575	1,321	8.06
		-----	-----	-----
	Sub Total	16,676	25,529	155.73
		-----	-----	-----
223-41	Retirement Liab./Retirees	1,700	620	3.78
		-----	-----	-----
	Sub Total	1,700	620	3.78
		-----	-----	-----
	GROSS BUDGET TOTAL	699,320	869,948	5,306.68
	Less Surplus	20,000	20,000	122.00
		-----	-----	-----
	NET BUDGET SUB TOTAL	679,320	849,948	5,184.68
	Less 94-142 Funds (to be determined)	25,000	25,000	152.50
		-----	-----	-----
	BUDGET TO BE RAISED BY DISTRICTS	654,320	824,948	5,032.18

DISTRICT SHARESADMINISTRATORS' SALARIES

	<u>1987-1988</u>			
	Supt. Salary	Asst. Supt. Salary	Business Adm. Salary	Sp. Ed. Director Salary
Albany	\$ 583.10	\$ 452.20	\$ 428.20	\$ 398.65
Bartlett	6,766.90	5,247.80	4,969.25	4,626.35
Chatham	298.90	231.80	219.50	204.35
Conway	28,581.70	22,165.40	20,988.88	19,540.55
Eaton	524.30	406.60	385.02	358.45
Freedom	2,361.80	1,831.60	1,734.38	1,614.70
Jackson	2,317.70	1,797.40	1,702.00	1,584.55
Madison	3,341.80	2,591.60	2,454.04	2,284.70
Tamworth	4,223.80	3,275.60	3,101.73	2,887.70
TOTAL	\$49,000.00	\$38,000.00	\$35,983.00	\$33,500.00

ENROLLMENT STATISTICS (Fall 1986)

Total 1-8 = 30

Total 9-12 = 12

Grade 1

Errin Hennessy
Matthew Banhart
Alexandra Henriksen
Nicholas Bresette
Jacob McKenzie

Grade 2

Joshua Kornexl
Forrest Thurston

Grade 3

Shane Banhart
Kristy Bresette
Molly Dorner
Heidi McKenzie

Grade 4

Kimberly Bean
Andrew Johnson
Nathan Kornexl
Shellie Sperling

Grade 5

Jaime Eastman
Amanda Calomb

Grade 6

Joseph Dorner
Hollie Drouin
Bobbie Johnson

Grade 7

Malissa Calomb
Chris Drouin
Jason Eastman
Patsy Johnson
Theresa Knox

Grade 8

Gilbert Dupuis
Blair Eastman
Shannon Johnson
Rebecca O'Brian
Ty Little

Grade 9

Clara Eastman
Karen Hall
Allen Kimball
Jeff Knox

Grade 10

Erin Bates
Laurie Henriksen
Laura Little

Grade 11

Linda Eastman
Michael McAllister
Andrew Phelan
Jeffrey Smith

Grade 12

Travis Perry

TOWN OF CHATHAM TRUST FUNDS
on December 31, 1986

Date of Creation	Name of Trust Fund	Cemetery Care	How Invested
8-28-69	Chatham Center Cemetery	Cemetery Care	Bank - C.D.
10-22-40	Mason H. Clay	Cemetery Care	Bank - C.D.
6-22-38	Olive Eaton	Cemetery Care	Bank - C.D.
1-31-66	Seth Hanscom	Cemetery Care	Bank - C.D.
8-15-40	Fred Eaton	Cemetery Care	Bank - C.D.
11-25-60	Albert McIntyre	Cemetery Care	Bank - C.D.
6-14-57	North Chatham Cemetery	Cemetery Care	Bank - C.D.
8-28-69	Lillian B. Charles	Cemetery Care	Bank - C.D.
11-22-57	Herbert Andrews	Cemetery Care	Bank - C.D.
3-30-56	Alice E. Charles	Cemetery Care	Bank - C.D.
4-17-56	Lottie C. Heath	Cemetery Care	Bank - C.D.
1-12-54	Chester C. Eastman	Cemetery Care	Bank - C.D.
3-2-61	Dana E. Charles	Cemetery Care	Bank - C.D.
5-25-86	Francis C. Thompson	Cemetery Care	Bank - C.D.
6-12-86	Fred & Hilda Lusky	Cemetery Care	Bank - C.D.
TOTAL CEMETERY TRUSTS			
12-26-70	Eagle Grange Trust	Fire Dept.	Bank - C.D.
TOTAL TRUST FUNDS			

Special Collections
University of T. N.
Durham, N. C. 03824

